



Combined Delivery Report by Activity

Project Id : 00080792 Slovak Partnership	Period :	Jan-Dec (2016)		
Output # : 00090315 1.Cooperation Tools and Mech.	Impl. Partner :	02815 UNDP		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,770.00	0.00	1,770.00
71305 - Local Consult -Sht Term-Tech	0.00	3,298.00	0.00	3,298.00
71405 - Service Contracts-Individuals	0.00	177.18	0.00	177.18
71605 - Travel Tickets-International	0.00	3,994.10	0.00	3,994.10
71615 - Daily Subsistence Allow-Intl	0.00	8,902.18	0.00	8,902.18
71635 - Travel - Other	0.00	1,635.00	0.00	1,635.00
72105 - Svc Co-Construction & Engineer	0.00	3,010.03	0.00	3,010.03
72425 - Mobile Telephone Charges	0.00	28.68	0.00	28.68
72505 - Stationery & other Office Supp	0.00	10.44	0.00	10.44
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	246.46	0.00	246.46
74510 - Bank Charges	0.00	41.15	0.00	41.15
74525 - Sundry	0.00	293.38	0.00	293.38
75105 - Facilities & Admin - Implement	0.00	2,702.08	0.00	2,702.08
75705 - Learning costs	0.00	8,506.23	0.00	8,506.23
75709 - Learning - training of counter	0.00	1,864.90	0.00	1,864.90
76125 - Realized Loss	0.00	9.93	0.00	9.93
Total for Fund 30000	0.00	36,487.74	0.00	36,487.74
Total for Activity ACTIVITY3-MFEA	0.00	36,487.74	0.00	36,487.74

Activity : OPERATIONALEXP (OPERATIONAL EXPENSE)


Fund : 30000 (PROGRAMME COST SHARING)


64398 - Direct Project Cost-Staff	0.00	2,428.56	0.00	2,428.56
71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
71305 - Local Consult -Sht Term-Tech	0.00	24.87	0.00	24.87
71405 - Service Contracts-Individuals	0.00	50,690.07	0.00	50,690.07
71410 - MAJP Premium SC	0.00	95.22	0.00	95.22
71415 - Contribution to Security SC	0.00	1,617.44	0.00	1,617.44
71605 - Travel Tickets-International	0.00	611.05	0.00	611.05
71615 - Daily Subsistence Allow-Intl	0.00	4,576.07	0.00	4,576.07
71620 - Daily Subsistence Allow-Local	0.00	99.67	0.00	99.67
71635 - Travel - Other	0.00	456.00	0.00	456.00
72425 - Mobile Telephone Charges	0.00	62.24	0.00	62.24
72435 - E-mail-Subscription	0.00	125.00	0.00	125.00
72440 - Connectivity Charges	0.00	705.55	0.00	705.55
73120 - Utilities	0.00	565.53	0.00	565.53
74205 - Audio Visual Productions	0.00	77.76	0.00	77.76
74525 - Sundry	0.00	22.11	0.00	22.11
74598 - Direct Project Costs - GOE	0.00	168.16	0.00	168.16
75105 - Facilities & Admin - Implement	0.00	5,388.43	0.00	5,388.43
75705 - Learning costs	0.00	2,029.94	0.00	2,029.94
76135 - Realized Gain	0.00	-21.89	0.00	-21.89
Total for Fund 30000	0.00	72,721.58	0.00	72,721.58



Combined Delivery Report by Activity

	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : 00080732 Slovak Partnership				
Output # : 00090315 1.Cooperation Tools and Mech.				
		Impl. Partner : 02815 UNDP		
		Location : Main		
Total for Activity OPERATIONALEXP	0.00	72,721.58	0.00	72,721.58
Total for Output : 00090315	0.00	247,176.50	0.00	247,176.50
Project Total :	0.00	247,176.50	0.00	247,176.50

Signed By:  Date: 10.2.2017

Signed By: IVAN ZVERZHANOVSKI  Date: 15 FEBRUARY 2017 JS



Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090315

Project Id : ALL	Period : Jan-Dec (2016)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
57401 - Regional Centre - Istanbul				0.00	247,176.50	0.00	247,176.50